

KERSEY PARISH COUNCIL
Budget and Precept for 2010/11 and 2011/12

	2010/2011		2011/2012
	Budget	Actual	Budget
General Admin	£696.00	£670.64	£625.00
Clerks Salary	£3,402.00	£3,303.00	£3,402.00
Training/Meetings	£200.00	£198.00	£200.00
Street Lighting	£290.00	£243.93	£265.00
Suffolk ACRE Insurance	£475.00	£477.11	£525.00
Glebe Insurance	£75.00	£69.50	£75.00
Hedge Cut - The Glebe	£60.00	£50.00	£60.00
Playground Safety Inspection	£80.00	£69.00	£80.00
St Mary's Church	£340.00	£340.00	£380.00
Chairman's Allowance	£100.00	£100.00	£0.00
Church Walk future maintenance	£130.00	£130.00	£130.00
Dog Litter Bin emptying charge	£35.00	£0.00	£35.00
Contingencies:	£150.00	£0.00	£150.00
	£6,033.00	£5,651.18	£5,927.00
Reserves (Cash at Bank)	As at 1.4.10		As at 31.3.11
Footpath Committee	£11.11		£238.45
KCPC Committee	4569.73		£5,172.12
Election provision	£800.00		£800.00
Church Walk Maintenance Fund	£520.00		£650.00
General Parish Council Reserve	£3,364.06		£4,039.95

Precept set for 2011/2012 £5930

Tax Base 183.96 = £32.23 for Band D property

Precept set for 2010/2011 £6033

Tax Base 180.99 = £33.33 for a Band D property

Precept set for 2009/2010 £5250

(It was agreed to take money from reserves to cover the budget to keep the precept at the same level as the previous year.)

Tax Base 180.38 = £29.11 For a Band D property

Precept set for 2008/2009 £5250

Tax Base 181.16 = £28.97 for a Band D property